**LSAT Meeting December 4, 2023 3:40pm**

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| **3:40- 4:20pm**  Library and Teams | -**Enrollment**   * 561 students projection * Currently at about 580 * Their prediction is off for ELL and sped * Delabar has argued against SPED specifically because of our MTSS * argued up to 585 but we are moving buildings so will be hard- will try to help parents get comfortable with new building * At risk number 325 but undocumented students are not included * Budgets agreed around Feb and due by March * Additional 200,000 for co teaching- technology, supplies, buses, admin premium?, * HIC- 11 now * New middle school- will it change Tubman's feeder school? | **Delabar** |